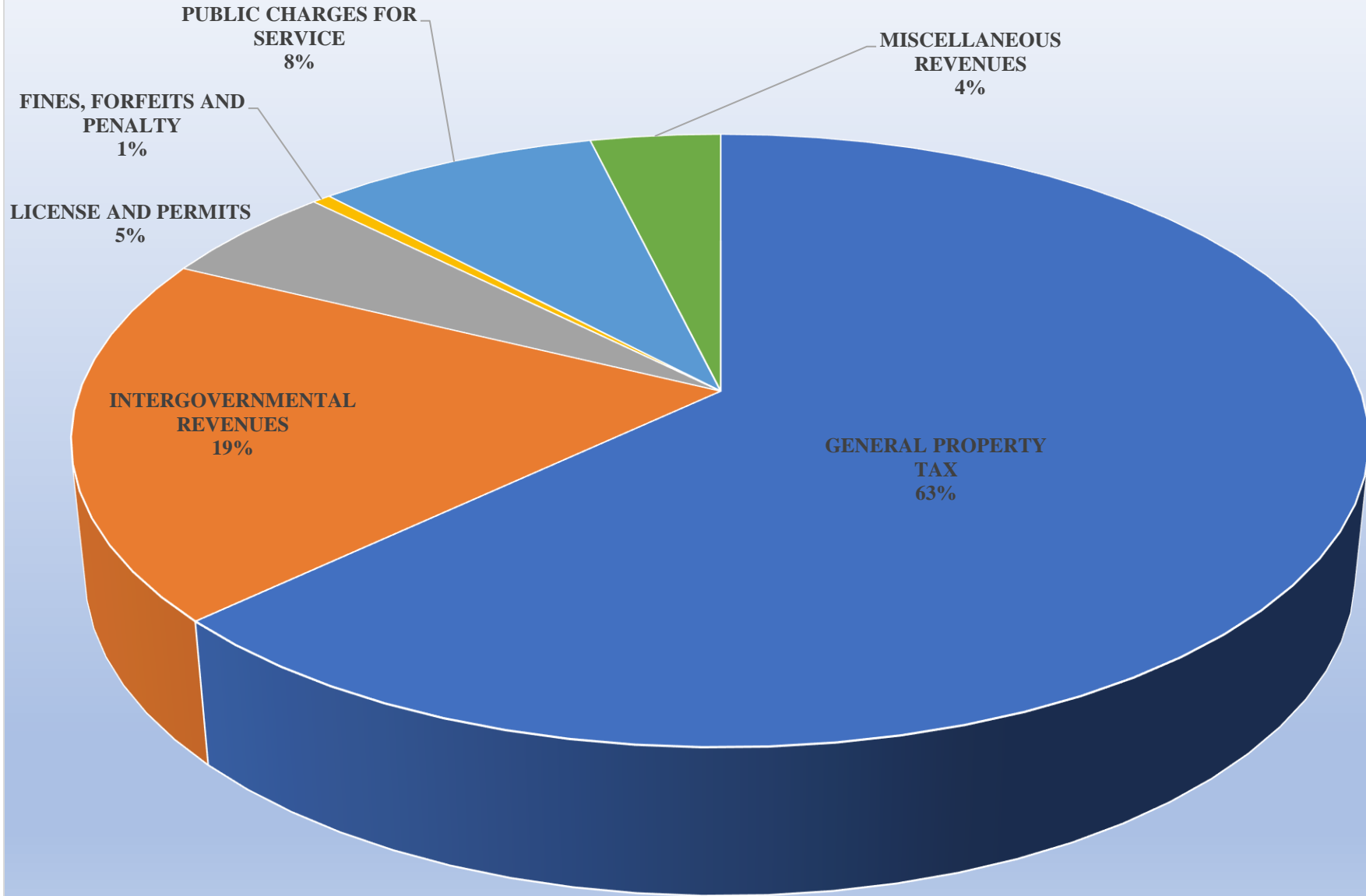




2019 GENERAL FUND BUDGET

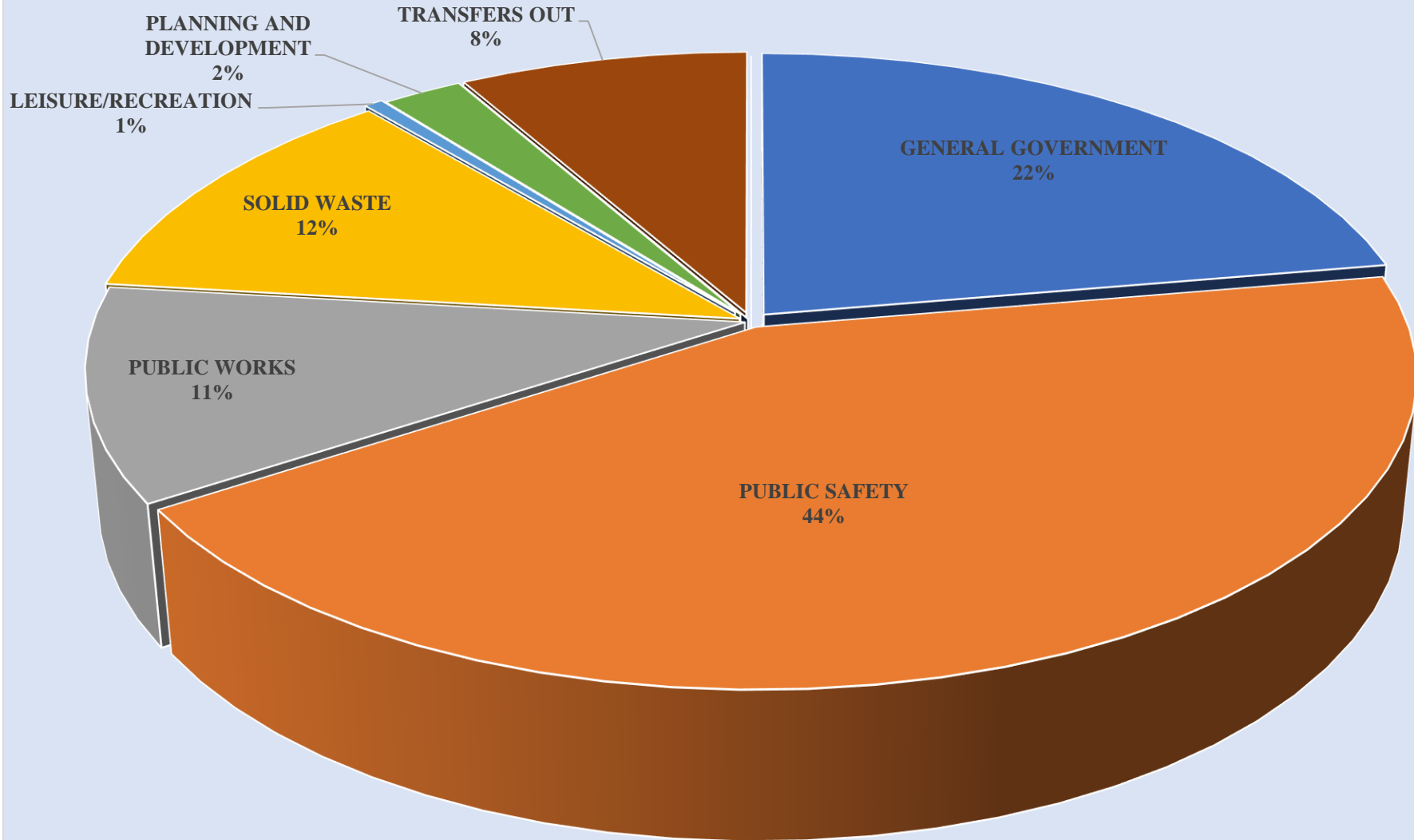
		2019 PROPOSED BUDGET
		GENERAL FUND
REVENUES:		
	GENERAL PROPERTY TAX	\$ 3,242,568
	SPECIAL ASSESSMENTS	-
	INTERGOVERNMENTAL REVENUES	992,217
	LICENSE AND PERMITS	269,630
	FINES, FORFEITS AND PENALTY	27,600
	PUBLIC CHARGES FOR SERVICE	421,400
	INTERGOVERNMENTAL CHARGES	-
	MISCELLANEOUS REVENUES	194,856
	DEBT PROCEEDS	-
	INTEREST	-
	TRANSFER IN	-
	CONTINGENCY	-
	RESERVES	-
	TOTAL REVENUES	\$ 5,148,271
EXPENDITURES:		
	GENERAL GOVERNMENT	\$ 1,147,973
	PUBLIC SAFETY	2,239,335
	PUBLIC WORKS	569,909
	SOLID WASTE	620,843
	LEISURE/RECREATION	27,358
	PLANNING AND DEVELOPMENT	118,394
	DEBT SERVICE	-
	TRANSFERS OUT	424,459
	CONTINGENCY RESERVE	-
	TOTAL EXPENDITURES	\$ 5,148,271

Somers General Fund 2019 Estimated Revenues



- GENERAL PROPERTY TAX
- INTERGOVERNMENTAL REVENUES
- LICENSE AND PERMITS
- FINES, FORFEITS AND PENALTY
- PUBLIC CHARGES FOR SERVICE
- MISCELLANEOUS REVENUES

Somers General Fund 2019 Estimated Expenditures



■ GENERAL GOVERNMENT

■ PUBLIC SAFETY

■ PUBLIC WORKS

■ SOLID WASTE

■ LEISURE/RECREATION

■ PLANNING AND DEVELOPMENT

■ TRANSFERS OUT